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**G.27017-19/2016 NHM (Finance)/1**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Department of Health & Family Welfare)**

Room No. 331-C,  
Nirman Bhawan, New Delhi.  
Dated: 21<sup>st</sup> June, 2016

To,

The Pay & Accounts Office (Sectt.),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi

**Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of Daman & Diu in respect of Family Welfare- RCH Flexible Pool including Routine Immunization and Pulse Polio Immunization Programmes - UTs w/o legislature (New) under Demand No. 42, Issuing Letter of Authorization – regarding\_\_\_\_\_**

Sir,

1. I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 3,11,00,000.00 (Rupees Three Crore and Eleven Lakhs Only)** at the disposal of Secretary Health and Family Welfare, UT of **Daman Diu** in respect of Family Welfare- RCH Flexible Pool including Routine Immunization and Pulse Polio Immunization Programmes – UT w/o legislature (New) under Demand No. 42.
2. The details of Placement of funds are as under:-

2211	Family Welfare (Major Head) (Plan)	Amount in crore
2211.00.109	Reproductive and Child Health (Minor Head)	-
2211.00.109.12.14	RCH Flexible Pool -UTs w.o legislature (New) (Sub Head)	
2211.00.109.12.14.01	Salaries (Detailed Head)	0.84
2211.00.109.12.14.50	Other Charges (Detailed Head)	2.27
	<b>Total</b>	<b>Rs. 3.11</b>

3. The placement of funds is subject to the:-

(a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to

Shruti

**Scheme-wise Break up under RCH Flexible Pool-Daman & Diu 2016-17**

<b>Name of Schemes</b>	<b>Amount (Rs. In crore)</b>	<b>Salaries (Rs. In crore)</b>	<b>Other Charges (Rs. In crore)</b>
<b>RCH Flexible Pool</b>	2.65	0.72	1.93
<b>Routine Immunization (RI)</b>	0.12	0.03	0.09
<b>Pulse Polio Immunization (PPI)</b>	0.20	0.05	0.15
<b>National Iodine Deficiency Disorders Control Programmes (NIDDCP)</b>	0.14	0.04	0.10
<b>Total</b>	<b>3.11</b>	<b>0.84</b>	<b>2.27</b>

Shaweli